

Fiscal Year 2007 Career Ladder Calculation
A.R.S. § 15-918.04

CTD: 010220	Ganado Unified School District
Fiscal Year 2007 Student Count	1,852.144
Base Level *	\$ 3,172.70
Career Ladder Percent	x 5.5%
Weighted Student Count	2,422.817
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+
TEI	x 1.0000
Preliminary Budget Capacity**	\$ 422,782
Phase-In Adjustment (ARS 15-918.04.1-2)	+ \$ -
Small Program Adjustment (ARS 15-918.04.A.5)	+ \$ -
Final Career Ladder Budget Capacity	\$ 422,782
Capacity from Sudden Growth	\$ -
Preliminary Assessed Valuation plus SRP	\$ 15,796,962
<small>(Final Assessed Values will be used when they are made available)</small>	
Increased QTR for Career Ladder	0.22
Required Local Funding from QTR***	\$ 34,753
Final Career Ladder Budget Capacity	\$ 422,782
Estimated Local Funding (AV/100*Inc. QTR)	- \$ 34,753
Preliminary Estimated State Aid	\$ 388,028
Estimated State Admin.	- \$ -
Final Estimated State Aid	\$ 388,028

* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

**Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov.